

# Kansas City Metro Region

| Caseload Unit                             | Persons Served        |         |         | Annual Service Dollars |                |                |              |
|---|-----------------------|---------|---------|------------------------|----------------|----------------|--------------|
|   | FY 2008               | FY 2009 | FY 2010 | FY 2008                | FY 2009        | FY 2010        |              |
| <b>Major Services</b>                     |                       |         |         |                        |                |                |              |
| Temporary Assistance for Families         | Avg. monthly persons  | 9,109   | 9,192   | 10,594                 | \$12,446,702   | \$13,562,618   | \$14,932,384 |
| TANF Employment Services                  | Avg. monthly adults   | 2,648   | 2,671   | 2,851                  | \$2,456,456    | \$3,077,597    | \$2,996,124  |
| Child Care Assistance                     | Avg. monthly children | 5,660   | 5,756   | 5,691                  | \$25,730,478   | \$26,278,777   | \$27,254,764 |
| Food Assistance                           | Avg. monthly persons  | 44,071  | 50,699  | 63,902                 | \$50,288,900   | \$66,898,325   | \$97,707,548 |
| Energy Assistance                         | Persons               | 18,402  | 21,686  | 24,496                 | \$3,646,534    | \$6,680,108    | \$4,844,752  |
| General Assistance                        | Avg. monthly persons  | 1,065   | 1,137   | 604                    | \$2,320,609    | \$2,420,314    | \$961,121    |
| Vocational Rehabilitation Services        | Avg. monthly persons  | 2,736   | 3,012   | 2,695                  | \$5,972,068    | \$5,083,894    | \$5,527,627  |
| Family Preservation                       | Persons               | 479     | 511     | 544                    | \$1,944,981    | \$2,324,758    | \$2,271,114  |
| Reintegration/Foster Care                 | Avg. monthly children | 1,140   | 1,023   | 970                    | \$29,885,058   | \$29,030,273   | \$26,587,907 |
| Adoption Support                          | Avg. monthly children | 1,562   | 1,521   | 1,851                  | \$5,996,260    | \$6,393,745    | \$8,820,770  |
| <b>Home and Community Based Services</b>  |                       |         |         |                        |                |                |              |
| Physical Disability                       | Annual consumers      | 1,828   | 1,925   | 1,769                  | \$25,270,600   | \$32,307,224   | \$33,411,065 |
| Traumatic Brain Injury                    | Annual consumers      | 139     | 180     | 259                    | \$3,486,667    | \$4,343,437    | \$5,440,378  |
| Developmental Disability                  | Annual consumers      | 2,014   | 2,039   | 473                    | \$62,177,704   | \$68,791,997   | \$72,462,605 |
| Autism                                    | Annual consumers      | 27      | 14      | 14                     | \$4,890        | \$278,369      | \$282,347    |
| <b>Managed Behavioral Health Services</b> |                       |         |         |                        |                |                |              |
| Substance Abuse (PIHP)                    | Annual consumers      | 11,831  | 936     | 1,190                  | \$32,516,897   | \$2,038,659    | \$2,445,715  |
| Mental Health (PAHP)                      | Annual consumers      |         | 12,175  | 13,162                 |                | \$37,910,147   | \$40,258,281 |
| <b>Institutional Services</b>             |                       |         |         |                        |                |                |              |
| Intermediate Care Facility (ICF-MR)       | Average daily census  | 98      | 3,202   | 92                     | \$7,723,365    | \$7,637,792    | \$7,498,740  |
| State Hospital - Developmental Disability | Average daily census  | 0       | 0       | 0                      | \$0            | \$0            | \$0          |
| State Hospital - Mental Health            | Average daily census  | 212     | 226     | 218                    | \$34,643,535   | \$33,800,864   | \$37,854,843 |
| Nursing Facility - Mental Health          | Average daily census  | 249     | 219     | 244                    | \$5,212,265    | \$5,368,621    | \$5,540,492  |
| <b>Total of programs listed</b>           |                       |         |         | <b>FY 2008</b>         | <b>FY 2009</b> | <b>FY 2010</b> |              |
|   |                       |         |         | \$311,723,968          | \$354,227,518  | \$397,098,575  |              |

## 2001 Region Demographics

|            |         |
|------------|---------|
| Population | 846,508 |
| Under 20   | 245,880 |
| 20-64      | 499,730 |
| 65 & Over  | 85,146  |

## Counties Served

|             |          |           |
|-------------|----------|-----------|
| Douglas     | Franklin | Johnson   |
| Leavenworth | Miami    | Wyandotte |

